

REFLECTION OF SUSTAINED GROWTH

(₹ in Crore)

Particulars	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Share Capital	56.60	66.44	71.74	71.59	84.01	100.84	124.70	181.66	228.75	259.52
Reserve Funds	198.67	210.79	237.92	279.80	333.02	453.71	563.80	720.77	832.99	796.84
DEPOSITS										
Fixed Deposits	1,485.47	1,721.19	2,139.75	2,873.59	3,746.78	4,980.19	6,086.53	7,277.45	8,071.91	8,300.65
Saving Bank Deposits	414.32	519.49	602.25	645.47	752.36	861.96	971.92	1,124.82	1,504.75	1,530.28
Current Deposits	233.11	284.37	343.33	356.65	459.05	480.49	510.48	522.61	591.82	723.01
Recurring Deposits	50.60	70.51	57.03	66.68	86.50	97.57	122.23	126.76	153.06	177.91
Bharat Daily Deposits	43.13	48.62	53.79	58.41	61.11	63.48	66.75	66.07	63.48	62.37
TOTAL	2,226.64	2,644.18	3,196.14	4,000.79	5,105.80	6,483.68	7,757.91	9,117.71	10,385.02	10,794.22
Loans and Advances	1,497.90	1,834.29	2,312.99	2,824.47	3,603.72	4,549.06	5,253.06	6,033.68	6,731.34	7,770.80
Gross Income	260.93	306.43	356.15	471.77	622.66	780.37	975.40	1,092.86	1,240.37	1,180.59
Net Distributable Profit	30.52	27.55	47.99	65.18	85.58	105.50	112.66	117.48	119.08	108.93
Net Profit	30.52	20.06	44.22	59.57	85.58	86.05	112.66	102.29	98.73	93.38
Working Capital	2,603.73	3,082.10	3,755.46	4,642.17	5,839.49	7,398.81	8,864.82	10,479.20	11,988.98	12,462.27
Total Staff Strength	691	749	769	842	893	977	1,098	1,259	1,378	1,406
Dividend	15%	15%	15%	15%	15%	15%	15%	15%	15%	15% (Proposed)
Audit classification	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'